



**LIFE15 NAT/IT/000989**

**Part F – financial information**



Budget breakdown cost categories	Total cost in €	Eligible Cost in €	% of total eligible costs
1. Personnel	1,126,180	1,126,180	29.05%
2. Travel and subsistence	12,240	12,240	0.32%
3. External assistance	1,075,800	1,075,800	27.75%
<b>4. Durable goods</b>			
Infrastructure	1,331,000	1,331,000	34.33%
Equipment	15,000	15,000	0.39%
Prototype	0	0	0.00%
5. Land	0	0	0.00%
6. Consumables	58,000	58,000	1.50%
7. Other costs	14,000	14,000	0.36%
8. Overheads	244,780	244,780	6.31%
<b>Total</b>	<b>3,877,000</b>	<b>3,877,000</b>	<b>100.00%</b>

Contribution breakdown	In €	% of total	% of total eligible costs
EU contribution requested	2,326,000	59.99%	59.99%
Coordinating Beneficiary's contribution	1,351,000	34.85%	
Associated Beneficiaries' contribution	100,000	2.58%	
Co-financers contribution	100,000	2.58%	
<b>Total</b>	<b>3,877,000</b>	<b>100.00%</b>	

Cost category in Euro										
Project action	Personnel (Days)	Travel	External assistance	Infrastructure	Equipment	Prototype	Land	Consumables	Other	Total
A1 Administrative procedures for the project start	17,100 (86)	0	0	0	0	0	0	0	0	17,100
A2 Territorial analysis, consultation and agreements with local farmers	7,880 (50)	0	0	0	0	0	0	0	0	7,880
A3 Proposal for establishing a new SAC for the protection of "Adriatic Sturgeon spawning sites"	70,200 (401)	0	3,500	0	0	0	0	0	0	73,700
A4 Planning of the creation and restoration of wetlands, wet forests and other aquatic habitats	79,755 (418)	0	67,000	0	0	0	0	0	0	146,755
A5 Consultations for the creation of a task force to protect Acipenser naccarii spawning site	7,125 (30)	0	0	0	0	0	0	0	0	7,125
C1 Creation and restoration of wetlands and other aquatic habitats at "Geraco", in favour of birds and butterflies of conservation interest	37,076 (140)	0	15,000	550,000	0	0	0	0	0	602,076
C2 Ecological restoration of the settling basins of Arno Stream, as a source area for birds of conservation interest	21,246 (92)	0	10,000	210,000	0	0	0	0	0	241,246
C3 Enhancement of source areas for endemic fish species along springs, streams and secondary branches of Ticino River	25,100 (125)	0	10,000	110,000	0	0	0	0	0	145,100
C4 Management of lowland wet meadows in favour of birds and butterflies of conservation interest	39,956 (225)	0	136,000	0	0	0	0	0	0	175,956
C5 Restoration and creation of forest habitats of conservation interest at Bernate Ticino	20,580 (91)	0	12,000	370,000	0	0	0	0	0	402,580
C6 Restoration of wetlands at Bernate Ticino	16,435 (65)	0	0	65,000	0	0	0	0	0	81,435

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<b>C7</b> Active defense of A. naccarii spawning sites	46,495 (265)	0	18,000	0	0	0	0	0	0	3,000	0	67,495
<b>C8</b> Reintroduction of Huso huso in Tichio River	45,130 (249)	0	198,000	0	0	0	0	0	0	10,000	0	253,130
<b>D1</b> Monitoring the efficacy of actions C1 (faunistic aspects) and C6	100,000 (430)	0	90,000	0	0	0	0	0	0	0	0	190,000
<b>D2</b> Monitoring the efficacy of action C2	40,000 (170)	0	0	0	0	0	0	0	0	0	0	40,000
<b>D3</b> Monitoring the efficacy of action C3	39,900 (215)	0	0	0	0	0	0	0	0	0	0	39,900
<b>D4</b> Monitoring the efficacy of action C4	40,000 (165)	0	10,000	0	0	0	0	0	0	0	0	50,000
<b>D5</b> Monitoring the efficacy of actions C1 (vegetational and floristic aspects) and C5	15,000 (75)	0	20,000	0	0	0	0	0	0	0	0	35,000
<b>D6</b> Monitoring the efficacy of action C7	20,020 (84)	0	10,000	0	0	0	0	0	0	0	0	30,020
<b>D7</b> Monitoring the efficacy of action C8	44,945 (264)	0	45,000	0	15,000	0	0	0	0	24,000	0	128,945
<b>D8</b> Evaluation of the socio-economic impact of conservation actions	30,050 (131)	0	5,000	0	0	0	0	0	0	0	0	35,050
<b>D9</b> Evaluation of the actions impact on ecosystem services	20,000 (64)	0	20,000	0	0	0	0	0	0	0	0	40,000
<b>E1</b> Dissemination and awareness raising activities	79,845 (417)	0	190,000	26,000	0	0	0	0	0	11,000	0	306,845
<b>E2</b> Know-how and information transfer and exchange	55,905 (259)	8,900	11,300	0	0	0	0	0	0	10,000	0	86,105
<b>F1</b> Technical and financial project management	190,417 (952)	3,340	205,000	0	0	0	0	0	0	0	0	398,757
<b>F2</b> Monitoring of the project progress	16,020 (88)	0	0	0	0	0	0	0	0	0	0	16,020

LIFE15 NAT/IT/000989 - R2 - Costs per Action

F3 independent project audit	0	0	0	0	0	0	0	0	0	0	14,000	14,000
	(0)											
Overheads												
Total	1,126,180	12,240	1,075,800	1,331,000	15,000	0	0	0	58,000	14,000	244,780	3,877,000
	(5,551)											

## Costs per Beneficiary

Short name	Personnel (Days)	Travel	External assistance	Infrastructure	Equipment	Prototype	Land	Consumables	Other	Overheads	EU contrib.	Total eligible costs	% of total eligible costs
TicinoPark	363,060 (2,221)	8,240	889,300	1,331,000	15,000	0	0	58,000	10,000	184,400	1,408,000	2,859,000	73.74%
FLA	345,705 (1,512)	1,500	40,000	0	0	0	0	0	2,000	24,595	363,800	413,800	10.67%
GRAIA	417,415 (1,818)	2,500	146,500	0	0	0	0	0	2,000	35,785	554,200	604,200	15.58%
<b>Total</b>	<b>1,126,180 (5,551)</b>	<b>12,240</b>	<b>1,075,800</b>	<b>1,331,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>58,000</b>	<b>14,000</b>	<b>244,780</b>	<b>2,326,000</b>	<b>3,877,000</b>	<b>100.00%</b>
Share of total eligible costs	29.05%	0.32%	27.75%	34.33%	0.39%	0.00%	0.00%	1.50%	0.36%	6.31%	59.99%	100.00%	

**Coordinating Beneficiary's contribution**

Country code	Beneficiary short name	Total costs of the actions in € (including overheads)	Beneficiary's own contribution in €	Amount of EU contribution requested in €
IT	TicinoPark	2,859,000	1,351,000	1,408,000

**Associated Beneficiaries' contribution**

Country code	Beneficiary short name	Total costs of the actions in € (including overheads)	Associated beneficiary's own contribution in €	Amount of EU contribution requested in €
IT	FLA	413,800	50,000	363,800
IT	GRAIA	604,200	50,000	554,200
<b>TOTAL Associated Beneficiaries</b>		<b>1,018,000</b>	<b>100,000</b>	<b>918,000</b>

<b>TOTAL All Beneficiaries</b>	<b>3,877,000</b>	<b>1,451,000</b>	<b>2,326,000</b>
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**Co-financers contribution**

Co-financer's name	Amount of co-financing in €
Cariplo	100,000
<b>TOTAL</b>	<b>100,000</b>



## Direct Personnel costs

Beneficiary short name	Action number	Type of contract	Calculation =>	A	B	A x B
			Category/Role in the project	Daily rate (rounded to the nearest)	Number of person-days	Direct personnel costs (€)
TicinoPark	A 1	Permanent staff or civil servant	C2 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements	130	40	5,200
TicinoPark	A 1	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office	200	24	4,800
TicinoPark	A 2	Permanent staff or civil servant	C4 - ISTRUTTORE TECNICO / Head of Agriculture Office	140	42	5,880
TicinoPark	A 3	Permanent staff or civil servant	C2 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements	130	18	2,340
TicinoPark	A 3	Permanent staff or civil servant	D2- SPECIALISTA TECNICO / Head of the Natura 2000 Network Park Office	160	36	5,760
TicinoPark	A 3	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office	200	10	2,000
TicinoPark	A 4	Permanent staff or civil servant	D6 - SPECIALISTA TECNICO/ Head of Forests Office - Project leader	215	40	8,600
TicinoPark	A 4	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office	200	15	3,000
TicinoPark	A 4	Permanent staff or civil servant	C5 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements	140	25	3,500
TicinoPark	A 4	Permanent staff or civil servant	D2- SPECIALISTA TECNICO / Head of the Natura 2000 Network Park Office	160	30	4,800
TicinoPark	A 5	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office	200	25	5,000
TicinoPark	C 1	Permanent staff or civil servant	C2 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements	130	24	3,120
TicinoPark	C 1	Permanent staff or civil servant	D2- SPECIALISTA TECNICO / Head of the Natura 2000 Network Park Office	160	12	1,920
TicinoPark	C 1	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office	200	12	2,400
TicinoPark	C 1	Permanent staff or civil servant	D6 - SPECIALISTA TECNICO/ Head of Forests Office - Project leader	215	12	2,580
TicinoPark	C 2	Permanent staff or civil servant	C2 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements	130	18	2,340
TicinoPark	C 2	Permanent staff or civil servant	D2- SPECIALISTA TECNICO / Head of the Natura 2000 Network Park Office	160	10	1,600
TicinoPark	C 2	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office	200	10	2,000

## Direct Personnel costs

Beneficiary short name		Action number	Type of contract	Calculation =>	A	B	A x B
				Category/Role in the project	Daily rate (rounded to the nearest)	Number of person-days	Direct personnel costs (€)
TicinoPark	C 2	Permanent staff or civil servant	D6 - SPECIALISTA TECNICO / Head of Forests Office - Project leader		215	10	2,150
TicinoPark	C 3	Permanent staff or civil servant	D6 - SPECIALISTA TECNICO / Head of Forests Office - Project leader		215	20	4,300
TicinoPark	C 3	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office		200	43	8,600
TicinoPark	C 3	Permanent staff or civil servant	C2 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements		130	30	3,900
TicinoPark	C 3	Permanent staff or civil servant	D2- SPECIALISTA TECNICO / Head of the Natura 2000 Network Park Office		160	20	3,200
TicinoPark	C 4	Permanent staff or civil servant	D6 - SPECIALISTA TECNICO / Head of Forests Office - Project leader		215	30	6,450
TicinoPark	C 4	Permanent staff or civil servant	C4 - ISTRUTTORE TECNICO / Head of Agriculture Office		140	90	12,600
TicinoPark	C 4	Permanent staff or civil servant	C2 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements		130	45	5,850
TicinoPark	C 5	Permanent staff or civil servant	D6 - SPECIALISTA TECNICO / Head of Forests Office - Project leader		215	12	2,580
TicinoPark	C 5	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office		200	4	800
TicinoPark	C 5	Permanent staff or civil servant	C5 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements		140	10	1,400
TicinoPark	C 5	Permanent staff or civil servant	D2- SPECIALISTA TECNICO / Head of the Natura 2000 Network Park Office		160	5	800
TicinoPark	C 6	Permanent staff or civil servant	D6 - SPECIALISTA TECNICO / Head of Forests Office - Project leader		215	4	860
TicinoPark	C 6	Permanent staff or civil servant	D2- SPECIALISTA TECNICO / Head of the Natura 2000 Network Park Office		160	4	640
TicinoPark	C 6	Permanent staff or civil servant	C2 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements		130	12	1,560
TicinoPark	C 6	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office		200	10	2,000
TicinoPark	C 7	Permanent staff or civil servant	C2- ISTRUTTORE TECNICO / Fauna expert		140	80	11,200
TicinoPark	C 7	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office		200	22	4,400

## Direct Personnel costs

Beneficiary short name	Action number	Type of contract	Calculation =>	A x B		
				A	B	Direct personnel costs (€)
TicinoPark	C 7	Permanent staff or civil servant	C2 - GUARDIAPARCO / Ranger	Daily rate (rounded to the nearest)	Number of person-days	3,375
TicinoPark	C 7	Permanent staff or civil servant	C2 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements	130	6	780
TicinoPark	C 7	Permanent staff or civil servant	C2 - GUARDIAPARCO / Ranger	140	24	3,360
TicinoPark	C 7	Permanent staff or civil servant	C2 - GUARDIAPARCO / Ranger	140	24	3,360
TicinoPark	C 8	Permanent staff or civil servant	C2 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements	130	5	650
TicinoPark	C 8	Permanent staff or civil servant	C2 - ISTRUTTORE TECNICO / Fauna expert	140	52	7,280
TicinoPark	C 8	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office	200	10	2,000
TicinoPark	D 5	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office	200	3	600
TicinoPark	D 5	Permanent staff or civil servant	D2- SPECIALISTA TECNICO / Head of the Natura 2000 Network Park Office	160	6	960
TicinoPark	D 5	Permanent staff or civil servant	D6 - SPECIALISTA TECNICO/ Head of Forests Office - Project leader	215	56	12,040
TicinoPark	D 5	Permanent staff or civil servant	C5 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements	140	10	1,400
TicinoPark	D 7	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office	200	24	4,800
TicinoPark	D 7	Permanent staff or civil servant	C2- ISTRUTTORE TECNICO / Fauna expert	140	60	8,400
TicinoPark	D 7	Permanent staff or civil servant	C2 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements	130	14	1,820
TicinoPark	D 8	Permanent staff or civil servant	D2- SPECIALISTA TECNICO / Head of the Natura 2000 Network Park Office	160	20	3,200
TicinoPark	D 8	Permanent staff or civil servant	C4 - ISTRUTTORE TECNICO / Head of Agriculture Office	140	25	3,500
TicinoPark	D 8	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office	200	20	4,000
TicinoPark	D 8	Permanent staff or civil servant	D6 - SPECIALISTA TECNICO/ Head of Forests Office - Project leader	215	20	4,300

## Direct Personnel costs

Beneficiary short name		Action number	Type of contract	Calculation =>	A	B	A x B
				Category/Role in the project	Daily rate (rounded to the nearest)	Number of person-days	Direct personnel costs (€)
TicinoPark	E 1	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office		200	13	2,600
TicinoPark	E 1	Permanent staff or civil servant	C5 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements		140	18	2,520
TicinoPark	E 1	Permanent staff or civil servant	C2 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer - Assistant to Financial Coordinator		130	15	1,950
TicinoPark	E 1	Permanent staff or civil servant	D2- SPECIALISTA TECNICO / Head of the Natura 2000 Network Park Office		160	8	1,280
TicinoPark	E 1	Permanent staff or civil servant	D2 - SPECIALISTA TECNICO / expert on Environmental Education		150	82	12,300
TicinoPark	E 1	Permanent staff or civil servant	C4 - ISTRUTTORE TECNICO / Head of Agriculture Office		140	2	280
TicinoPark	E 1	Permanent staff or civil servant	C2 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements		130	5	650
TicinoPark	E 1	Permanent staff or civil servant	D6 - SPECIALISTA TECNICO/ Head of Forests Office - Project leader		215	39	8,385
TicinoPark	E 2	Permanent staff or civil servant	C2 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements		130	33	4,290
TicinoPark	E 2	Permanent staff or civil servant	C4 - ISTRUTTORE TECNICO / Head of Agriculture Office		140	21	2,940
TicinoPark	E 2	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office		200	22	4,400
TicinoPark	E 2	Permanent staff or civil servant	D6 - SPECIALISTA TECNICO/ Head of Forests Office - Project leader		215	38	8,170
TicinoPark	E 2	Permanent staff or civil servant	D2- SPECIALISTA TECNICO / Head of the Natura 2000 Network Park Office		160	7	1,120
TicinoPark	F 1	Permanent staff or civil servant	D5 - ISTRUTTORE SPECIALISTA AMMINISTRATIVO / Project Financial Coordinator		210	100	21,000
TicinoPark	F 1	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office		200	24	4,800
TicinoPark	F 1	Permanent staff or civil servant	C2 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer - Assistant to Financial Coordinator		130	180	23,400
TicinoPark	F 1	Permanent staff or civil servant	D6 - SPECIALISTA TECNICO/ Head of Forests Office - Project leader		215	40	8,600
TicinoPark	F 1	Permanent staff or civil servant	C4 - ISTRUTTORE TECNICO / Head of Agriculture Office		140	24	3,360

## Direct Personnel costs

Beneficiary short name	Action number	Type of contract	Calculation =>	A	B	A x B
			Category/Role in the project	Daily rate (rounded to the nearest)	Number of person-days	Direct personnel costs (€)
TicinoPark	F 1	Permanent staff or civil servant	D2- SPECIALISTA TECNICO / Head of the Natura 2000 Network Park Office	160	24	3,840
TicinoPark	F 1	Permanent staff or civil servant	C5 - ISTRUTTORE AMMINISTRATIVO CONTABILE / Administrative-Accounting Officer for contracts and agreements	140	180	25,200
TicinoPark	F 2	Permanent staff or civil servant	D6 - SPECIALISTA TECNICO/ Head of Forests Office - Project leader	215	28	6,020
TicinoPark	F 2	Permanent staff or civil servant	C4 - ISTRUTTORE TECNICO / Head of Agriculture Office	140	20	2,800
TicinoPark	F 2	Permanent staff or civil servant	D3-SPECIALISTA TECNICO / Head of Fauna Office	200	20	4,000
TicinoPark	F 2	Permanent staff or civil servant	D2- SPECIALISTA TECNICO / Head of the Natura 2000 Network Park Office	160	20	3,200
GRAIA	A 1	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects	425	12	5,100
GRAIA	A 3	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects	425	32	13,600
GRAIA	A 3	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - CCNL Commercio Dipendente III livello / Autocad and GIS expert	120	20	2,400
GRAIA	A 3	Permanent staff or civil servant	CCNL Commercio Dipendente III livello / Senior Environmental graduate, expert on Aquatic Biodiversity Conservation and on the management of Natura 2000 sites	180	50	9,000
GRAIA	A 3	Permanent staff or civil servant	CCNL Commercio Dipendente III livello / Environmental graduate, expert on Hydrobiology and biomonitoring	120	130	15,600
GRAIA	A 3	Permanent staff or civil servant	CCNL Commercio Dipendente II livello / Senior Environmental graduate, expert on Biodiversity Conservation and Environmental Education and dissemination	200	55	11,000
GRAIA	A 3	Permanent staff or civil servant	CCNL Commercio Dipendente III Livello / Environmental graduate, expert on Protected Areas Management and Environmental Assessment	170	50	8,500
GRAIA	A 4	Permanent staff or civil servant	CCNL Commercio Dipendente III livello / Autocad and GIS expert	120	120	14,400
GRAIA	A 4	Permanent staff or civil servant	CCNL Commercio Dipendente II livello / Senior Environmental graduate, expert on Biodiversity Conservation and Environmental Education and dissemination	200	34	6,800

## Direct Personnel costs

Beneficiary short name	Action number	Type of contract	Category/Role in the project	Calculation =>	A	B	A x B
					Daily rate (rounded to the nearest)	Number of person-days	Direct personnel costs (€)
GRAIA	A 4	Permanent staff or civil servant	CCNL Commercio Dipendente III Livello / Environmental graduate, expert on Protected Areas Management and Environmental Assessment		170	65	11,050
GRAIA	A 4	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior Environmental Engineer, Chief Designer Officer		425	30	12,750
GRAIA	A 5	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects		425	5	2,125
GRAIA	C 1	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior Environmental Engineer, Chief Designer Officer		425	40	17,000
GRAIA	C 2	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects		425	2	850
GRAIA	C 2	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior Environmental Engineer, Chief Designer Officer		425	10	4,250
GRAIA	C 3	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects		425	2	850
GRAIA	C 3	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior Environmental Engineer, Chief Designer Officer		425	10	4,250
GRAIA	C 6	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior Environmental Engineer, Chief Designer Officer		425	12	5,100
GRAIA	C 6	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects		425	3	1,275
GRAIA	C 7	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects		425	20	8,500
GRAIA	C 7	Permanent staff or civil servant	CCNL Commercio Dipendente III livello / Senior Environmental graduate, expert on Aquatic Biodiversity Conservation and on the management of Natura 2000 sites		180	64	11,520
GRAIA	C 8	Permanent staff or civil servant	CCNL Commercio Dipendente III livello / Environmental graduate, expert on Hydrobiology and biomonitoring		120	90	10,800
GRAIA	C 8	Permanent staff or civil servant	CCNL Commercio Dipendente III livello / Senior Environmental graduate, expert on Aquatic Biodiversity Conservation and on the management of Natura 2000 sites		180	60	10,800

## Direct Personnel costs

Beneficiary short name	Action number	Type of contract	Calculation =>	A	B	A x B
			Category/Role in the project	Daily rate (rounded to the nearest)	Number of person-days	Direct personnel costs (€)
GRAIA	C 8	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects Chief Executive Officer, part-time employee / senior ichth CCNL Commercio Dipendente III livello / Environmental graduate, expert on Hydrobiology and biomonitoring	425	32	13,600
GRAIA	D 3	Permanent staff or civil servant	CCNL Commercio Dipendente II livello / Senior Environmental graduate, expert on Biodiversity Conservation and Environmental Education and dissemination	120	90	10,800
GRAIA	D 3	Permanent staff or civil servant	CCNL Commercio Dipendente III livello / Senior Environmental graduate, expert on Biodiversity Conservation and Environmental Education and dissemination	200	36	7,200
GRAIA	D 3	Permanent staff or civil servant	CCNL Commercio Dipendente III livello / Senior Environmental graduate, expert on Aquatic Biodiversity Conservation and on the management of Natura 2000 sites	180	65	11,700
GRAIA	D 3	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects Chief Executive Officer, part-time employee / senior ichth CCNL Commercio Dipendente III livello / Senior Environmental graduate, expert on Aquatic Biodiversity Conservation and on the management of Natura 2000 sites	425	24	10,200
GRAIA	D 6	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects Chief Executive Officer, part-time employee / senior ichth CCNL Commercio Dipendente III livello / Senior Environmental graduate, expert on Aquatic Biodiversity Conservation and on the management of Natura 2000 sites	180	64	11,520
GRAIA	D 6	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects Chief Executive Officer, part-time employee / senior ichth CCNL Commercio Dipendente II livello / Senior Environmental graduate, expert on Biodiversity Conservation and Environmental Education and dissemination	425	20	8,500
GRAIA	D 7	Permanent staff or civil servant	CCNL Commercio Dipendente III livello / Environmental graduate, expert on Hydrobiology and biomonitoring	200	45	9,000
GRAIA	D 7	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects Chief Executive Officer, part-time employee / senior ichth CCNL Commercio Dipendente III livello / Environmental graduate, expert on Hydrobiology and biomonitoring	425	21	8,925
GRAIA	D 7	Permanent staff or civil servant	CCNL Commercio Dipendente III livello / Environmental graduate, expert on Hydrobiology and biomonitoring	120	100	12,000
GRAIA	D 8	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior Environmental Engineer, Chief Designer Officer	425	14	5,950
GRAIA	D 8	Permanent staff or civil servant	CCNL Commercio Dipendente II livello / Senior Environmental graduate, expert on Biodiversity Conservation and Environmental Education and dissemination	200	20	4,000
GRAIA	D 8	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects Chief Executive Officer, part-time employee / senior ichth	425	12	5,100

## Direct Personnel costs

Beneficiary short name	Action number	Type of contract	Calculation =>	A	B	A x B
			Category/Role in the project	Daily rate (rounded to the nearest)	Number of person-days	Direct personnel costs (€)
GRAIA	D 9	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects	425	20	8,500
GRAIA	D 9	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects	425	12	5,100
GRAIA	D 9	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior Environmental Engineer, Chief Designer Officer	200	32	6,400
GRAIA	E 1	Permanent staff or civil servant	CCNL Commercio Dipendente Il livello / Senior Environmental graduate, expert on Biodiversity Conservation and Environmental Education and dissemination	200	130	26,000
GRAIA	E 1	Permanent staff or civil servant	CCNL Commercio Dipendente Il livello / Senior Environmental graduate, expert on Biodiversity Conservation and Environmental Education and dissemination	425	6	2,550
GRAIA	E 2	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects	425	26	11,050
GRAIA	E 2	Permanent staff or civil servant	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects	200	21	4,200
GRAIA	F 1	Permanent staff or civil servant	CCNL Commercio Dipendente Il livello / Senior Environmental graduate, expert on Biodiversity Conservation and Environmental Education and dissemination	425	112	47,600
FLA	A 1	Additional staff	Chief Executive Officer, part-time employee / senior ichthyologist - GRAIA Project leader and coordinator for technical and financial aspects	200	10	2,000
FLA	A 2	Permanent staff or civil servant	term-contract worker / Senior graduate, expert on financial reporting of European projects	250	8	2,000
FLA	A 4	Permanent staff or civil servant	"Inhouse" Personnel / Expert on biodiversity conservation, management and monitoring	257	15	3,855
FLA	A 4	Permanent staff or civil servant	CCNL Commercio Impiegato Liv. Q - tempo pieno / Head of the Biodiversity and Protected Areas Office - FLA Project coordinator	250	44	11,000
FLA	C 1	Permanent staff or civil servant	"Inhouse" Personnel / Expert on biodiversity conservation, management and monitoring	250	32	8,000
FLA	C 1	Permanent staff or civil servant	"Inhouse" Personnel / Expert on biodiversity conservation, management and monitoring	257	8	2,056
FLA	C 2	Permanent staff or civil servant	CCNL Commercio Impiegato Liv. Q - tempo pieno / Head of the Biodiversity and Protected Areas Office - FLA Project coordinator	257	8	2,056



## Direct Personnel costs

Beneficiary short name	Action number	Type of contract	Calculation =>	A x B		
				A	B	Direct personnel costs (€)
FLA	C 2	Permanent staff or civil servant	Category/Role in the project	Daily rate (rounded to the nearest)	Number of person-days	6,000
FLA	C 4	Permanent staff or civil servant	"Inhouse" Personnel / Expert on biodiversity conservation, management and monitoring	250	24	
FLA	C 4	Permanent staff or civil servant	"Inhouse" Personnel / Expert on biodiversity conservation, management and monitoring	250	52	13,000
FLA	C 5	Permanent staff or civil servant	CCNL Commercio Impiegato Liv. Q - tempo pieno / Head of the Biodiversity and Protected Areas Office - FLA Project coordinator	257	8	2,056
FLA	C 6	Permanent staff or civil servant	"Inhouse" Personnel / Expert on biodiversity conservation, management and monitoring	250	60	15,000
FLA	D 1	Additional staff	"Inhouse" Personnel / Expert on biodiversity conservation, management and monitoring	250	20	5,000
FLA	D 1	Permanent staff or civil servant	term-contract worker / Senior Environmental graduate (Biologist, Naturalist or other similar degree), GIS expert	200	150	30,000
FLA	D 2	Additional staff	"Inhouse" Personnel / Expert on biodiversity conservation, management and monitoring	250	280	70,000
FLA	D 2	Permanent staff or civil servant	term-contract worker / Senior Environmental graduate (Biologist, Naturalist or other similar degree), GIS expert	200	50	10,000
FLA	D 4	Permanent staff or civil servant	"Inhouse" Personnel / Expert on biodiversity conservation, management and monitoring	250	120	30,000
FLA	D 4	Additional staff	"Inhouse" Personnel / Expert on biodiversity conservation, management and monitoring	250	140	35,000
FLA	E 1	Additional staff	term-contract worker / Senior Environmental graduate (Biologist, Naturalist or other similar degree), GIS expert	200	25	5,000
FLA	E 1	Permanent staff or civil servant	term-contract worker / Senior Environmental graduate (Biologist, Naturalist or other similar degree), expert on Environmental Education	200	55	11,000
FLA	E 1	Permanent staff or civil servant	"CCNL Commercio Impiegato Liv. 2 tempo pieno / Chief Officer Graphics and Publishing"	183	10	1,830
FLA	E 2	Permanent staff or civil servant	"Inhouse" Personnel / Expert on biodiversity conservation, management and monitoring	250	34	8,500
FLA	E 2	Permanent staff or civil servant	"Inhouse" Personnel / Expert on biodiversity conservation, management and monitoring	250	46	11,500
FLA	F 1	Permanent staff or civil servant	"CCNL Commercio Impiegato Liv. 2 tempo pieno / Chief Officer Graphics and Publishing"	183	45	8,235
FLA	F 1	Permanent staff or civil servant	CCNL Commercio Impiegato Liv. Q - tempo pieno / Head of the Biodiversity and Protected Areas Office - FLA Project coordinator	257	19	4,883
FLA	F 1	Additional staff	term-contract worker / Senior graduate, expert on financial reporting of European projects	200	88	17,600

## Direct Personnel costs

Beneficiary short name		Action number	Type of contract	Calculation =>	A	B	A x B
					Daily rate (rounded to the nearest)	Number of person-days	Direct personnel costs (€)
FLA	F 1	Permanent staff or civil servant	CCNL Commercio - Impiegata Liv. 2 p.t. 87,50% / Administrative Secretariat - Administrative/Accounting Officer - FLA project financial coordinator		183	54	9,882
FLA	F 1	Permanent staff or civil servant	CCNL Commercio - Impiegata Liv. 3 p.t. 75% / Administrative Secretariat - Officer for contracts and agreements		116	87	10,092
FLA	F 1	Permanent staff or civil servant	CCNL Commercio - Dirigente Liv. 1 - tempo pieno / Director-General - FLA Project Leader		508	20	10,160
<b>TOTAL =&gt;</b>					<b>5,551</b>		<b>1,126,180</b>

## Travel and subsistence costs

Beneficiary short name		Action number	Destination	Calculation =&gt;	A	B	A X B
Explanations of assumptions				Travel and subsistence rate	Number of travels	Total travel and subsistence costs	
TicinoPark	E 2	Inside EU	1 person x 1 visit for networking with another Life Project x 2 days	625	4	2,500	
TicinoPark	E 2	Inside EU	representatives of other 4 Life Projects in the EU, invited to participate to the project final technical conference x 2 days	800	4	3,200	
TicinoPark	F 1	Inside EU	Project leader or other representative of TicinoPark attendance to a kick-off meeting with the contracting Authority representatives	800	1	800	
TicinoPark	F 1	National	1 person x 1 technical or financial meeting in the project area x 1 day	20	87	1,740	
GRAIA	E 2	Inside EU	1 person x 4 visit for networking with other Life Projects x 2 days	425	4	1,700	
GRAIA	F 1	Inside EU	GRAIA project responsible attendance to a kick-off meeting with the contracting Authority representatives	800	1	800	
FLA	E 2	Inside EU	1 person x 4 visit for networking with other Life Projects x 2 days	375	4	1,500	
					<b>Total</b>	<b>12,240</b>	

## External assistance costs

Beneficiary short name	Action number	Procedure	Description	Costs (€)
TicinoPark	A 4	public tender	1 Senior Forestry-Agronomist for planning Action C1	7,000
TicinoPark	A 4	public tender	1 Senior Forestry-Agronomist for planning Action C5	16,000
TicinoPark	A 4	public tender	1 Senior Botanist, expert on Habitats, for planning consulting about botanic aspects, for planning Action C5	9,000
TicinoPark	C 1	public tender	1 Senior Forestry-Agronomist for forestry works direction Action C1	7,000
TicinoPark	C 4	public tender	Agronomist expert on the management of lowland wet meadows on the basis of ecological purpose, for agricultural consulting to farmers	16,000
TicinoPark	C 4	public tender	Local farmers for managing of lowland wet meadows on the basis of C4 action recommendation	120,000
TicinoPark	C 5	public tender	1 Senior Forestry-Agronomist for forestry works direction Action C5	12,000
TicinoPark	C 7	framework contract	Local anglers associations for the participation to the task-force	8,000
TicinoPark	C 8	Direct treaty	1 Molecular Genetics laboratory for the analysis of genetic diversity of broodstocks	5,000
TicinoPark	C 8	framework contract	Local anglers association for the management of Cassolino basins	10,000
TicinoPark	C 8	public tender	1 Senior Ichthyologist, for the full-time management of the breeding of Huso huso	100,000
TicinoPark	C 8	public tender	Farms for the provision of Huso huso specimens (approximately n. 400 3-4 kg specimens, or more on the basis of the animals size)	48,000
TicinoPark	C 8	public tender	External firm for the execution of the Cassolino basins adaptation works	20,000
TicinoPark	D 1	public tender	1 Ornithologist or Naturalists' agency for the implementation of the birds ringing surveys	60,000
TicinoPark	D 5	public tender	1 Senior Botanist, expert on Habitats, for the floristic and phytosociological surveys	20,000
TicinoPark	D 8	Direct treaty	1 Economic consultant for the assessment of the economic impact of the project	5,000
TicinoPark	D 9	public tender	1 Consultant expert on the assessment of the ecosystem services	20,000
TicinoPark	E 1	public tender	Sub-action E1.1: Editor for the editing and publishing of the Project Bookiet (approximately 3.000 copies)	12,000
TicinoPark	E 1	public tender	Sub-action E1.1: 1 Documentarist, for the realization of the Project documentary	15,000
TicinoPark	E 1	public tender	Sub-action E1.3: 1 Senior Lepidopterologist, consultant as teacher at the butterfly course and for the realization of the Butterfly Atlas (approximately 1.000 copies)	30,000
TicinoPark	E 1	public tender	Sub-action E1.3: 1 Expert on Environmental Education as teacher at the course for schools	45,000
TicinoPark	E 1	public tender	Sub-action E1.1: 1 web designer for setting up and managing the website	8,000
TicinoPark	E 1	public tender	Sub-action E1.2: External firm for the execution of the works of creation of the natural trail at Bernate Ticino	40,000

## External assistance costs

Beneficiary short name	Action number	Procedure	Description	Costs (€)
TicinoPark	E 1	public tender	Sub-action E1.2: External firm for the execution of the works of creation of the natural trail at Geraci	40,000
TicinoPark	E 2	Direct treaty	Sub-action E2.5: 1 Catering firm for the organization of a coffee-break at the Training course for farmers	2,000
TicinoPark	E 2	Direct treaty	Sub-action E2.5: Editor for the editing and publishing of a leaflet (500 copies) and of the signaling flags of the wet lowland meadows subject to C4 action	3,000
TicinoPark	E 2	public tender	Sub-action E2.4: 1 Event Organizer for the organization of the final technical conference (brochure of the event, catering and )	6,300
TicinoPark	F 1	public tender	1 Economist consultant, expert on financial managing of european projects	25,000
TicinoPark	F 1	public tender	1 Senior Environmental Graduate, expert on biodiversity conservation, as full-time project manager	180,000
GRAIA	A 3	Direct treaty	1 Naturalistic diver who makes sturgeons visual census underwater (at least 7 campaigns of census	3,500
GRAIA	A 4	Direct treaty	1 Senior environmental engineer, for planning interventions foreseen in C actions	35,000
GRAIA	C 1	Direct treaty	1 Forest-Agronomist Consultant for forestry aspects	8,000
GRAIA	C 2	Direct treaty	1 Forest-Agronomist Consultant for forestry aspects	5,000
GRAIA	C 2	Direct treaty	1 Environmental Engineer, for the assistance to the works direction	5,000
GRAIA	C 3	Direct treaty	1 Environmental Engineer, for the assistance to the works direction	10,000
GRAIA	C 7	Direct treaty	1 Biologist, expert on sturgeons, for the assistance to the task force (about 50 person/day)	10,000
GRAIA	C 8	Direct treaty	1 Biologist, expert on sturgeons, for the assistance to the reintroduction phases	15,000
GRAIA	D 6	Direct treaty	1 Naturalistic diver who makes sturgeons visual census underwater (at least 20 campaigns of census	10,000
GRAIA	D 7	Direct treaty	1 Biologist, expert on sturgeons and biotelemetry, for the execution of the biotelemetry surveys	45,000
FLA	D 1	public tender	1 Lepidopterologist for the execution of the butterflies surveys	30,000
FLA	D 4	public tender	1 Lepidopterologist for the execution of the butterflies surveys	10,000
<b>TOTAL =&gt;</b>				<b>1,075,800</b>

## Durable goods: Infrastructure costs

Beneficiary short name	Action number	Procedure	Description	Actual cost (€)	Depreciation (eligible cost)
TicinoPark	C 1	public tender	Creation and restoration of wetlands and other aquatic habitats at Motta Visconti, in favour of birds, amphibians and butterflies of conservation interest	550,000	550,000
TicinoPark	C 2	public tender	Ecological restoration of the settling basins of Arno Stream, as a source area for birds of conservation interest	210,000	210,000
TicinoPark	C 3	public tender	Enhancement of source areas for endemic fish species along springs, streams and secondary branches of Ticino River	110,000	110,000
TicinoPark	C 5	public tender	Restoration and creation of forest habitats of conservation interest at Bernate Ticino	370,000	370,000
TicinoPark	C 6	public tender	Restoration of wetlands at Bernate Ticino	65,000	65,000
TicinoPark	E 1	public tender	Sub-action 1.2: New facilities for birdwatching at the restored wetlands	26,000	26,000
<b>TOTAL =&gt;</b>				<b>1,331,000</b>	<b>1,331,000</b>

## Durable goods: equipment costs

Beneficiary short name	Action number	Procedure	Description	Actual cost (€)	Depreciation (eligible cost)
TicinoPark	D 7	Direct treaty	Acoustic receivers, data loggers and hydrophones for biotelemetry (approximately 2 fixed systems and 2 portables systems)	15,000	15,000
			<b>TOTAL =&gt;</b>	15,000	15,000

## Consumables

Beneficiary short name	Action number	Procedure	Description	Costs (€)
TicinoPark	C 7	Direct treaty	boat fuel	3,000
TicinoPark	C 8	Direct treaty	Fodder provision for Huso huso breeding	10,000
TicinoPark	D 7	Direct treaty	Acoustic Transmitter for biotelemetry (approximately 60 units)	24,000
TicinoPark	E 1	Direct treaty	Sub-action E1.1: printing of layman's report (approximately 1.000 copies, eight A4 pages)	1,000
TicinoPark	E 1	Direct treaty	Sub-action E1.3: printing of the school-book (approximately 4.000 copies, 50-70 A4-A5 pages)	8,000
TicinoPark	E 1	Direct treaty	Sub-action E1.1: printing of noticeboards (approximately n. 10, 70x100 cm)	2,000
TicinoPark	E 2	public tender	Sub-action E2.3: printing of TicinoLifeBiosource Best Practices Technical Volume (approximately 2.000 copies, 200 A4 pages)	10,000
<b>TOTAL =&gt;</b>				<b>58,000</b>



## Other costs

Beneficiary short name	Action numbe	Procedure	Description	Costs (€)
TicinoPark	F 3	public tender	1 Consultant for the independent project auditing	10,000
GRAIA	F 3	direct treaty	1 Consultant for the independent project auditing	2,000
FLA	F 3	public tender	1 Consultant for the independent project auditing	2,000
<b>TOTAL =&gt;</b>				<b>14,000</b>

## Overheads

Beneficiary short name	Total direct costs of the project in €	Overhead amount (€)
GRAIA	568,415	35,785
FLA	389,205	24,595
TicinoPark	2,674,600	184,400
	3,632,220	244,780

## Proposal attachments

Attachment title	Attachment type	Included?	
		Yes	No
Public body declaration	public body declaration		
Lombardy Region Commitment letter	other document		
Annex VI - Feasibility Study of interventions on Gravelone - part 3 of 4	other document		
Annex IX - Feasibility study of the reintroduction of Huso huso - Part 2 of 2	other document		
Annex III - Feasibility Study of interventions at Arno settling basins - part 1 of 3	other document		
Annex VII - Feasibility Study of forestry intervention at Bernate Ticino - part 2 of 2	other document		
Annex VIII - Feasibility Study of Action C6 interventions - part 2 of 3	other document		
LifeTicinoBiosource - Volume of Concrete Conservation Actions - Excel table	other document		
Annex II - Feasibility Study of interventions at Geraci - part 1 of 3	other document		
Annex III - Feasibility Study of interventions at Arno settling basins - part 3 of 3	other document		
Annex VIII - Feasibility Study of Action C6 interventions - part 1 of 3	other document		
Annex I - Target species - 1 of 2	other document		
Annex V - Feasibility Study of interventions at Ramo Morto and Ramo Delizia - part 1 of 3	other document		
Annex II - Feasibility Study of interventions at Geraci - part 3 of 3	other document		
Other projects beneficiaries letters of interest for networking	other document		
Annex VI - Feasibility Study of interventions on Gravelone - part 2 of 4	other document		
Annex I - Target species - 2 of 2	other document		
Annex IX - Feasibility study of the reintroduction of Huso huso - Part 1 of 2	other document		
Annex VI - Feasibility Study of interventions on Gravelone - part 1 of 4	other document		
Annex IV - Feasibility Study of interventions at Maresco di Villa Reale - part 3 of 3	other document		
Annex III - Feasibility Study of interventions at Arno settling basins - part 2 of 3	other document		
Annex IV - Feasibility Study of interventions at Maresco di Villa Reale - part 2 of 3	other document		
Annex VI - Feasibility Study of interventions on Gravelone - part 4 of 4	other document		
Farmers expressions of interest	other document		
Annex VIII - Feasibility Study of Action C6 interventions - part 3 of 3	other document		

## Proposal attachments

Attachment title	Attachment type	Included?	
		Yes	No
Annex VII - Feasibility Study of forestry intervention at Bernate Ticino - part 1 of 2	other document		
Annex IV- Feasibility Study of interventions at Maresco di Villa Reale - part 1 of 3	other document		
Annex V - Feasibility Study of interventions at Ramo Morto and Ramo Delizia - part 3 of 3	other document		
Annex V - Feasibility Study of interventions at Ramo Morto and Ramo Delizia - part 2 of 3	other document		
Annex II - Feasibility Study of interventions at Geraci - part 2 of 3	other document		
Life Project MGN collaboration commitment	other document		
Project performance indicators	project performance indicators		



Regione Lombardia

Regione Lombardia - Giunta  
DIREZIONE GENERALE AMBIENTE, ENERGIA E SVILUPPO SOSTENIBILE

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Protocollo TI.2016.0020080 del 22/04/2016

Al

Parco regionale lombardo della Valle del  
Ticino - capofila del progetto Life 2015  
"Ticino Biosource"

Email:

[parco.ticino@pec.regione.lombardia.it](mailto:parco.ticino@pec.regione.lombardia.it)

**Oggetto : Progetto Life 2015 "Ticino Biosource" - dichiarazione relativa all'aggiornamento della Banca Dati Natura 2000 in ordine agli esiti del progetto.**

Con riferimento al progetto LIFE NAT "TICINO BIOSOURCE - Enhancing Biodiversity by Restoring Source Areas for Priority and Other Species of Community Interest in Ticino Park Bando LIFE + Nature & Biodiversity", per il quale si è già espresso supporto formale utilizzando il modulo A8, si attesta che Regione Lombardia, in quanto ente competente, provvederà ad aggiornare la banca dati Natura 2000 segnalando la presenza di *Huso huso* (Storione ladano), una volta verificati gli esiti positivi dell'attività di reintroduzione prevista dal progetto, al fine della trasmissione del Formulario Standard aggiornato da parte del Ministero dell'Ambiente e della Tutela del Territorio e del Mare alla Commissione Europea.

Distinti saluti.

IL DIRETTORE GENERALE

MARIO NOVA

Firma autografa sostituita con indicazione a stampa del nominativo del soggetto responsabile ai sensi del D.Lgs. 39/93 art. 3 c. 2.

Referente per l'istruttoria della pratica: ANNA RAMPA

Tel. 02/67654988.



**DECLARATION OF SUPPORT FROM THE COMPETENT AUTHORITY**

**Optional:** in addition to the support of the necessary competent authorities as described in the guidelines for applicants, this form may also be used to indicate any other support to the project by important stakeholder bodies, administrative bodies or individuals that may be concerned by the project.

Name and legal status:

Elisabetta Parravicini  
Presidente ERSAF

Full address: via Pola 12 - 20124 MILANO

Tel: 0039 02 67404231 Fax: 0039 02 76404699 E-mail:  
Elisabetta.parravicini@ersaf.lombardia.it

Contact person (name and function):

Enrico Calvo  
Dirigente del Dipartimento Montagna e Sistemi Verdi

Please specify whether, why and how you will support this project:

ERSAF supporterà il Progetto nella condivisione delle informazioni e dei risultati del progetto LIFE11 ENV/IT/000168 MGN, per favorire l'applicazione dei modelli di valutazione dei servizi eco sistemici sviluppati da MGN.

Signature and date:

Milano, 6 ottobre 2015

Name and status of signatory:

Elisabetta Parravicini  
Presidente ERSAF



Handwritten initials and marks at the bottom right of the page.

## LETTER OF INTENT

between

- the beneficiaries of the project natural grazing along the Rhine River, The Netherlands
- and
- the candidate beneficiaries of the Life project "TICINO BIOSOURCE - Enhancing biodiversity in Ticino River by restoring source areas for priority and other species of community interest", to be developed in the Ticino River Park, Italy

Considering that the project NATURAL GRAZING ALONG THE RHINE RIVER and the Life project TICINO BIOSOURCE (that will be submitted on the Life call 2015) have many common topics, the two management staffs subscribe the present letter of intent.

In particular, the two projects are related to the conservation and rehabilitation of freshwater and grassland habitats, and have a focus for bird species.

Degradation of river habitats is one of the largest present nature conservation problems and efforts to stop decline of birds of conservation interest should be a priority. Within the project NATURAL GRAZING ALONG THE RHINE RIVER we are working to improve habitats for waterbirds, in particular Great White Egret (*Casmerodius albus*), Eurasian Curlew (*Numenius arquata*), Little Bittern (*Ixobrychus minutus*), Lapwing (*Vanellus vanellus*), Skylark (*Alauda arvensis*), Water Pipit (*Anthus pratensis*). The common intent of the two staffs of the projects is to establish a networking activity, aiming at the optimization of the achieved experiences in the topics of the project. The technicians involved in the conservation activities will meet, discuss and exchange experiences about the conservation actions, in particular during field surveys and during specific conservation topics.

This letter of intent comes from the opportunity of the ongoing or future projects, and will also remain for any other potential activity or project related to the conservation of rivers, aquatic environments, fish and fauna in general.

The Rhine and the Ticino River have many common conservation thematics to be studied, developed, solved.

25 SET 2015



For the staff of the LIFE Ticino Biosource

**IL DIRETTORE**  
*Claudio Peja*

For the staff of the project NATURAL  
GRAZING ALONG THE RHINE RIVER,  
Roeland Vermeulen, director ad interim, FREE  
Nature

LETTER OF INTENT

between

- the beneficiaries of the Life project "Riparian ecosystem restoration of the lower Drava River in Slovenia LIVEDRAVA" (LIFE11 NAT/SI/882), Slovenia

and

- the candidate beneficiaries of the LIFE project "Ticino Biosource", to be developed in the Ticino River Park, Italy

Considering that the Life project LIVEDRAVA (LIFE11 NAT/SI/882) and the Life project Ticino Biosource (that will be submitted on the call 2015) have many common topics, the two management staffs subscribe the present letter of intent.

In particular, the two projects are related to the conservation and rehabilitation of freshwater habitats, and have a focus on bird species. Degradation of river habitats is one of the largest present nature-conservation problems and efforts to stop decline of birds of conservation interest should be our priority. Within LIVEDRAVA project we strive to improve habitats for waterbirds, in particular Ferruginous Duck (*Aythya nyroca*). Approximately half of the planned actions for this species were already carried out and results are so far very promising.

The common intent of the two staffs of the projects is to establish a networking activity, aiming at the optimization of the achieved experiences in the topics of the project. The technicians involved in the conservation activities will meet, discuss and exchange experiences about the conservation actions, in particular during field surveys and during specific conservation topics.

This letter of intent comes from the opportunity of the ongoing or future Life projects, and will also remain for any other potential activity or project related to the conservation of rivers, aquatic environments, fish and fauna in general.

The Drava and the Ticino River have many common conservation thematics to be studied, developed, solved.

For the staff of the LIFE Biosource

Arch. Claudio Peja

Director Parco lombardo della Valle del Ticino



For the staff of the LIVEDRAVA

Damijan Denac

Project manager and

Director of DOPPS-BirdLife Slovenia

25 September 2015



LETTER OF INTENT

between

- the beneficiaries of the Life project MigratoEbre (Life13NAT/ES/000237), Spain
- and
- the candidate beneficiaries of the Life project LIFE Biosource, to be developed in the Ticino River Park, Italy

Considering that the Life project MigratoEbre (Life13NAT/ES/000237) and the Life project LIFE Biosource (that will be submitted on the call 2015) have many common topics, the two management staffs subscribe the present letter of intent.

In particular, the two projects are related to the conservation and rehabilitation of freshwater habitats, and have a focus on fish species, in particular the migrating ones. Among them, Sturgeons play a role of vital importance.

The common intent of the two staffs of the projects is to establish a networking activity, aiming at the optimization of the achieved experiences in the topics of the project. The technicians involved in the conservation activities will meet, discuss and exchange experiences about the conservation actions, in particular during field surveys and during specific topics, such as the Sturgeon restocking or reintroduction (*Acipenser naccarii*, *Acipenser sturio*, *Huso huso*).

This letter of intent comes from the opportunity of the ongoing or future Life projects, and will also remain for any other potential activity or project related to the conservation of rivers, aquatic environments, fish and fauna in general. The Ebro and the Ticino river have many common conservation thematics to be studied, developed, solved.



staff of the LIFE Biosource

IL DIRETTORE  
*Claudio Peja*

September 2015

For the staff of the MigratoEbre



## Letter of Intent

between

- The beneficiary (Royal Society for the Protection of Birds at Lakenheath Fen reserve) of the LIFE 02 NAT/UK/8527 project for bitterns

and

- The candidate beneficiaries of the LIFE Biosource project to be developed in the Ticino River Park, Italy.

The two projects have common themes (eg reedbed and wet grassland creation/restoration) so the staff of the two projects will meet to exchange knowledge and experience about conservation actions.

On the east coast of the UK there are many important wetlands which are, or will be, vulnerable to sea-level rise; consequently the RSPB has adopted a policy to create new wetlands well inland. One such wetland is the Lakenheath Fen reedbed creation project (40 km from the coast) which began in 1996. By 2005 the major earthworks and habitat creation had been completed on 300 hectares of hitherto arable land. Acquiring new land and developing habitats – reedbed and grazing marsh – remains a continuous process.

The principal target of five breeding bitterns (*Botaurus stellaris*) per year has been achieved since 2009. Other key species using the new wetland are (annual population given): marsh harrier (*Circus aeruginosus*), 20+ pairs; bearded reedling (*Panurus biarmicus*), about 100 pairs; Eurasian crane (*Grus grus*) two pairs since 2007; and lapwing (*Vanellus vanellus*) 15 pairs. The reserve holds nationally important numbers of breeding bittern, marsh harrier and crane and is therefore SPA quality (Annex 1, Birds Directive).

People visit the reserve on 30,000 occasions annually. The project has also been used as a demonstration site for professional conservation staff from within and beyond Europe.

Signed on behalf of:

RSPB Lakenheath Fen reserve, UK.



LIFE Biosource project,



## Life TICINO BIOSOURCE – Azione C4

### DICHIARAZIONE DI MANIFESTAZIONE D'INTERESSE PRESENTATA DA AZIENDE AGRICOLE PER IL PROGETTO “Life TICINO BIOSOURCE”

Il sottoscritto ..... PIETRO TICOZZELLI .....

Codice fiscale ..... TCZ PTR 38B21 H373B .....

in rappresentanza dell'Azienda Agricola ..... TICOZZELLI PIETRO .....

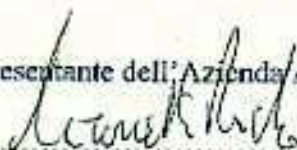
con sede in via ..... F.LLI BANDIERA 14 .....

Comune di ..... ROBECCO SUL NAVIGLIO ..... Prov. MI .....

- dichiara di condividere le finalità di tutela dell'antica coltura della marcita e le iniziative adottate in tal senso dal Parco del Ticino;
- manifesta il proprio interesse per il Progetto “Life TICINO BIOSOURCE” e in particolare per quanto previsto dall'Azione C4;
- dichiara di essere disponibile a valutare forme di collaborazione con il Parco del Ticino per la tutela delle marcite nell'ambito del progetto “Life TICINO BIOSOURCE”.

Data ..... 30-8-2015 .....

Il rappresentante dell'Azienda Agricola



Az. da agricola  
**TICOZZELLI PIETRO**  
Via F.lli Bandiera, 14 - Tel./Fax 02/94974981  
20087 ROBECCO SUL NAVIGLIO (MI)  
Partita IVA 05588410152  
C.F. TCZ PTR 38B21 H373B



## Life TICINO BIOSOURCE – Azione C4

### DICHIARAZIONE DI MANIFESTAZIONE D'INTERESSE PRESENTATA DA AZIENDE AGRICOLE PER IL PROGETTO “Life TICINO BIOSOURCE”

Il sottoscritto ..... CUNEO MARCO .....

Codice fiscale ..... CNU MRC 61M27 A010 I .....

in rappresentanza dell'Azienda Agricola ..... CUNEO MARCO .....

con sede in via ..... CASCINA GAMBARINA .....

Comune di ..... ABBIATEGRASSO ..... Prov. MI .....

- dichiara di condividere le finalità di tutela dell'antica coltura della marcita e le iniziative adottate in tal senso dal Parco del Ticino;
- manifesta il proprio interesse per il Progetto “Life TICINO BIOSOURCE” e in particolare per quanto previsto dall’Azione C4;
- dichiara di essere disponibile a valutare forme di collaborazione con il Parco del Ticino per la tutela delle marcite nell’ambito del progetto “Life TICINO BIOSOURCE”.

Data ..... 30.9.2015 .....

Il rappresentante dell'Azienda Agricola

..... Cuneo Marco .....

AZIENDA AGRICOLA  
**CUNEO MARCO**  
CASCINA GAMBARINA  
20081 ABBIATEGRASSO  
C.F. CNU MRC 61M27 A010I  
Partita IVA 10538440156

## Life TICINO BIOSOURCE – Azione C4

### DICHIARAZIONE DI MANIFESTAZIONE D'INTERESSE PRESENTATA DA AZIENDE AGRICOLE PER IL PROGETTO " Life TICINO BIOSOURCE "

Il sottoscritto AIROLDI MARIO  
Codice fiscale RLD MRA 48M07 E507D  
in rappresentanza dell'Azienda Agricola AIROLDI MARIO  
con sede in via MANZONI 61  
Comune di BOFFALORA TICINO Prov. MI

- dichiara di condividere le finalità di tutela dell'antica cultura della marcita e le iniziative adottate in tal senso dal Parco del Ticino;
- manifesta il proprio interesse per il Progetto "Life TICINO BIOSOURCE" e in particolare per quanto previsto dall'Azione C4;
- dichiara di essere disponibile a valutare forme di collaborazione con il Parco del Ticino per la tutela delle marcite nell'ambito del progetto "Life TICINO BIOSOURCE".

Data 30.8.2015

Il rappresentante dell'Azienda Agricola

Airoldi Mario

**AZIENDA AGRICOLA**  
*Airoldi Mario*  
Via Manzoni, 61  
20010 BOFFALORA TICINO  
Cod. Fisc.: RLD MRA 48M07 E507D  
P. IVA 03858080157



JB

## Life TICINO BIOSOURCE – Azione C4

### DICHIARAZIONE DI MANIFESTAZIONE D'INTERESSE PRESENTATA DA AZIENDE AGRICOLE PER IL PROGETTO " Life TICINO BIOSOURCE"

Il sottoscritto VITTORIO CAFFÈ  
Codice fiscale 2123018151401872K  
in rappresentanza dell'Azienda Agricola LA NITTICORA S.S.  
Sede Legale: Via Valletta Fogliano, 165  
27029 VIGEVANO (PV)  
Tel. 335 8101643 - 335 7873357  
P. IVA 02363860186  
con sede in via .....  
Comune di VIGEVANO Prov. PV


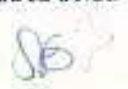
- dichiara di condividere le finalità di tutela dell'antica coltura della marcaia e le iniziative adottate in tal senso dal Parco del Ticino;
- manifesta il proprio interesse per il Progetto "Life TICINO BIOSOURCE" e in particolare per quanto previsto dall' Azione C4;
- dichiara di essere disponibile a valutare forme di collaborazione con il Parco del Ticino per la tutela delle marcaie nell'ambito del progetto "Life TICINO BIOSOURCE".

Data 02/10/2015

**LA NITTICORA S.S.**  
Sede Legale: Via Valletta Fogliano, 165  
27029 VIGEVANO (PV)  
Tel. 335 8101643 - 335 7873357  
P. IVA 02363860186

Il rappresentante dell'Azienda Agricola

Vittorio Caffè

Report on the progress of the project and the results of the activities

Item	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	Project name	Project description	Project start	Project end	Project status	Project location	Project type	Project priority	Project budget	Project cost	Project revenue	Project profit	Project risk	Project impact
1	Project name	Project description	Project start	Project end	Project status	Project location	Project type	Project priority	Project budget	Project cost	Project revenue	Project profit	Project risk	Project impact
2	Project description	Project start	Project end	Project status	Project location	Project type	Project priority	Project budget	Project cost	Project revenue	Project profit	Project risk	Project impact	
3	Project start	Project end	Project status	Project location	Project type	Project priority	Project budget	Project cost	Project revenue	Project profit	Project risk	Project impact		
4	Project end	Project status	Project location	Project type	Project priority	Project budget	Project cost	Project revenue	Project profit	Project risk	Project impact			
5	Project status	Project location	Project type	Project priority	Project budget	Project cost	Project revenue	Project profit	Project risk	Project impact				
6	Project location	Project type	Project priority	Project budget	Project cost	Project revenue	Project profit	Project risk	Project impact					
7	Project type	Project priority	Project budget	Project cost	Project revenue	Project profit	Project risk	Project impact						
8	Project priority	Project budget	Project cost	Project revenue	Project profit	Project risk	Project impact							
9	Project budget	Project cost	Project revenue	Project profit	Project risk	Project impact								
10	Project cost	Project revenue	Project profit	Project risk	Project impact									
11	Project revenue	Project profit	Project risk	Project impact										
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PEI	Indicator	Unit	Target	Actual	Weight	Score	Comments
1.1	Production	% of production	100	100	100	100	
1.2	Construction	% of construction	100	100	100	100	
1.3	Maintenance	% of maintenance	100	100	100	100	
1.4	Operational efficiency	% of operational efficiency	100	100	100	100	
1.5	Cost management	% of cost management	100	100	100	100	
1.6	Quality management	% of quality management	100	100	100	100	
1.7	Health and safety	% of health and safety	100	100	100	100	
1.8	Environmental management	% of environmental management	100	100	100	100	
1.9	Community relations	% of community relations	100	100	100	100	
1.10	Overall project performance	Overall project performance	100	100	100	100	
2.1	Customer satisfaction	% of customer satisfaction	100	100	100	100	
2.2	Employee satisfaction	% of employee satisfaction	100	100	100	100	
2.3	Supplier satisfaction	% of supplier satisfaction	100	100	100	100	
2.4	Stakeholder satisfaction	% of stakeholder satisfaction	100	100	100	100	
2.5	Regulatory compliance	% of regulatory compliance	100	100	100	100	
2.6	Contract management	% of contract management	100	100	100	100	
2.7	Risk management	% of risk management	100	100	100	100	
2.8	Change management	% of change management	100	100	100	100	
2.9	Communication	% of communication	100	100	100	100	
2.10	Documentation	% of documentation	100	100	100	100	
2.11	Reporting	% of reporting	100	100	100	100	
2.12	Project closure	% of project closure	100	100	100	100	
2.13	Final evaluation	% of final evaluation	100	100	100	100	
2.14	Lessons learned	% of lessons learned	100	100	100	100	
2.15	Project success	% of project success	100	100	100	100	
2.16	Overall project performance	Overall project performance	100	100	100	100	
3.1	Project performance	Project performance	100	100	100	100	
3.2	Operational efficiency	Operational efficiency	100	100	100	100	
3.3	Cost management	Cost management	100	100	100	100	
3.4	Quality management	Quality management	100	100	100	100	
3.5	Health and safety	Health and safety	100	100	100	100	
3.6	Environmental management	Environmental management	100	100	100	100	
3.7	Community relations	Community relations	100	100	100	100	
3.8	Overall project performance	Overall project performance	100	100	100	100	
3.9	Customer satisfaction	Customer satisfaction	100	100	100	100	
3.10	Employee satisfaction	Employee satisfaction	100	100	100	100	
3.11	Supplier satisfaction	Supplier satisfaction	100	100	100	100	
3.12	Stakeholder satisfaction	Stakeholder satisfaction	100	100	100	100	
3.13	Regulatory compliance	Regulatory compliance	100	100	100	100	
3.14	Contract management	Contract management	100	100	100	100	
3.15	Risk management	Risk management	100	100	100	100	
3.16	Change management	Change management	100	100	100	100	
3.17	Communication	Communication	100	100	100	100	
3.18	Documentation	Documentation	100	100	100	100	
3.19	Reporting	Reporting	100	100	100	100	
3.20	Project closure	Project closure	100	100	100	100	
3.21	Final evaluation	Final evaluation	100	100	100	100	
3.22	Lessons learned	Lessons learned	100	100	100	100	
3.23	Project success	Project success	100	100	100	100	
3.24	Overall project performance	Overall project performance	100	100	100	100	

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\* Please refer to the Project Dictionary  
 https://www.sagepub.com/en-us/reference/odds/10.4135/9781848660184



**Project number: LIFE15 NAT/IT/000989 – LifeTicinoBiosource**

**Annex III**  
Estimated budget of the action

*Please refer to Annex II*

A handwritten signature in black ink, consisting of a stylized 'G' followed by 'FB'.



**Project number: LIFE15 NAT/IT/000989 – LifeTicinoBiosource**

**Annex IV**  
**Mandate[s] provided to the coordinating beneficiary by**  
**the other beneficiary[ies]**

*Please refer to Annex II*

**Form[s] A4**

Handwritten initials or a signature in the bottom right corner of the page, consisting of a stylized 'L' and 'B'.



<b>COORDINATING BENEFICIARY DECLARATION</b>
---


The undersigned hereby certifies that:

1. The specific actions listed in this proposal do not and will not receive aid from the European Structural and Investment Funds or other European Union funding programmes. In the event that any such funding will be made available after the submission of the proposal or during the implementation of the project, my organisation will immediately inform the Contracting Authority.
2. My organisation PARCO LOMBARDO DELLA VALLE DEL TICINO has not been served with bankruptcy orders, nor has it received a formal summons from creditors. My organisation is not in any of the situations listed in Articles 106(1) and 107 of Council Regulation No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union (OJ L298 of 26.10.2012).
3. My organisation (which is legally registered in the European Union) will contribute 1,351,000.00€ to the project. My organisation will participate in the implementation of the following actions: A1, A2, A3, A4, A5, C1, C2, C3, C4, C5, C6, C7, C8, D1, D5, D7, D8, D9, E1, E2, F1, F2, F3, F4. The estimated total cost of my organisation's part in the implementation of the project is 2,859,000.00 €.
4. My organisation will conclude with the associated beneficiaries and co-financers any agreements necessary for the completion of the work, provided these do not infringe on their obligations, as stated in the grant agreement with the Contracting Authority. Such agreements will be based on the model proposed by the Contracting Authority. They will describe clearly the tasks to be performed by each associated beneficiary and define the financial arrangements.
5. I commit to comply with all relevant eligibility criteria, as defined in the LIFE Multiannual Work Programme 2014-2017 and the LIFE Call for Proposals including the LIFE Guidelines for Applicants.

I am legally authorised to sign this statement on behalf of my organisation.

I have read in full the Model LIFE Grant Agreement with Special and General Conditions and the Financial Guidelines (provided with the LIFE application files).

I certify to the best of my knowledge that the statements made in this proposal are true and the information provided is correct.

At Ponte vecchio di Magenta on 6 giugno 2016  
 Signature of the Coordinating Beneficiary: 

Name(s) and status of signatory:

**IL PRESIDENTE**  
**(Gian Pietro Beltrami)**

\* When this form is completed, please print, sign, scan and upload it in eProposal


**ASSOCIATED BENEFICIARY DECLARATION and MANDATE**

I, the undersigned, ..... MATTEO FUMAGALLI ..... (1), representing, Fondazione Lombardia per l'Ambiente FLA, Private non-commercial, , Largo 10 Luglio 1976 n.1, Seveso, 20822, Italy, VAT number , hereinafter referred to as "the associated beneficiary", for the purposes of the signature and the implementation of the grant agreement Enhancing Biodiversity by Restoring Source Areas for Priority and Other Species of Community Interest in Ticino Park with the Contracting Authority (hereinafter referred to as "the grant agreement") hereby:

1. Mandate PARCO LOMBARDO DELLA VALLE DEL TICINO (TicinoPark), Public body, , Via Isonzo, 1, Pontevecchio di Magenta, 20013, Italy, VAT number , represented by ..... GIAN PIETRO BELTRAMI ..... (hereinafter referred to as "the coordinating beneficiary") to sign in my name and on my behalf the grant agreement and its possible subsequent amendments with the Contracting Authority.
2. Mandate the coordinating beneficiary to act on behalf of the associated beneficiary in compliance with the grant agreement.

I hereby confirm that the associated beneficiary accepts all terms and conditions of the grant agreement and, in particular, all provisions affecting the coordinating beneficiary and the associated beneficiaries. In particular, I acknowledge that, by virtue of this mandate, the coordinating beneficiary alone is entitled to receive funds from the Contracting Authority and distribute the amounts corresponding to the associated beneficiary's participation in the action.

I hereby accept that the associated beneficiary will do everything in its power to help the coordinating beneficiary fulfil its obligations under the grant agreement, and in particular, to provide to the coordinating beneficiary, on its request, whatever documents or information may be required.

I hereby declare that the associated beneficiary agrees that the provisions of the grant agreement, including this mandate, shall take precedence over any other agreement between the associated beneficiary and the coordinating beneficiary which may have an effect on the implementation of the grant agreement.

I furthermore certify that:

1. The associated beneficiary has not been served with bankruptcy orders, nor has it received a formal summons from creditors. My organisation is not in any of the situations listed in Articles 106(1) and 107 of Council Regulation No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union (OJ L298 of 26.10.2012).
2. The associated beneficiary will contribute 50,000 € to the project. My organisation will participate in the implementation of the following actions: A1, A3, A4, C1, C2, C4, C5, C6, D1, D2, D4, E1, E2, F1. The estimated total cost of my organisation's part in the implementation of the project is 413,800 €.
3. The associated beneficiary will conclude with the coordinating beneficiary an agreement necessary for the completion of the work, provided this does not infringe on our obligations, as stated in the grant agreement with the Contracting Authority. This agreement will be based on the model proposed by the Contracting Authority. It will describe clearly the tasks to be performed by my organisation and define the financial arrangements.
4. I commit to comply with all relevant eligibility criteria, as defined in the LIFE Multiannual Work Programme 2014-2017 and the LIFE Call for Proposals including the LIFE Guidelines for Applicants.

This declaration and mandate shall be annexed to the grant agreement and shall form an integral part thereof.

I am legally authorised to sign this statement on behalf of my organisation. I have read in full the Model LIFE Grant Agreement with Special and General Conditions and the Financial Guidelines (provided with the LIFE application files). I certify to the best of my knowledge that the statements made in this proposal are true and the information provided is correct.

At ..... SEVESO ..... on ..... 5 OCTOBER 2015 .....

Signature of the Associated Beneficiary:

Name(s) and status/function of signatory: MATTEO FUMAGALLI - PRESIDENT

1. Forename and surname of the legal representative of the future associated beneficiary signing this mandate.
2. When the form is completed, please print, sign, scan and upload it in eProposal


**ASSOCIATED BENEFICIARY DECLARATION and MANDATE**

I, the undersigned, ..... GENTILI GAETANO ..... (1), representing, G.R.A.I.A. srl - Gestione e Ricerca Ambientale Ittica Acque GRAIA, Private commercial, 224337, Via Repubblica, 1, Varano Borghi, 21020, Italy, VAT number IT10454870154, hereinafter referred to as "the associated beneficiary", for the purposes of the signature and the implementation of the grant agreement Enhancing Biodiversity by Restoring Source Areas for Priority and Other Species of Community Interest in Ticino Park with the Contracting Authority (hereinafter referred to as "the grant agreement") hereby:

1. Mandate PARCO LOMBARDO DELLA VALLE DEL TICINO (TicinoPark), Public body, , Via Isonzo, 1, Pontevecchio di Magenta, 20013, Italy, VAT number , represented by ..... GIAN PIETRO BELTRANI ..... (hereinafter referred to as "the coordinating beneficiary") to sign in my name and on my behalf the grant agreement and its possible subsequent amendments with the Contracting Authority.
2. Mandate the coordinating beneficiary to act on behalf of the associated beneficiary in compliance with the grant agreement.

I hereby confirm that the associated beneficiary accepts all terms and conditions of the grant agreement and, in particular, all provisions affecting the coordinating beneficiary and the associated beneficiaries. In particular, I acknowledge that, by virtue of this mandate, the coordinating beneficiary alone is entitled to receive funds from the Contracting Authority and distribute the amounts corresponding to the associated beneficiary's participation in the action.

I hereby accept that the associated beneficiary will do everything in its power to help the coordinating beneficiary fulfil its obligations under the grant agreement, and in particular, to provide to the coordinating beneficiary, on its request, whatever documents or information may be required.

I hereby declare that the associated beneficiary agrees that the provisions of the grant agreement, including this mandate, shall take precedence over any other agreement between the associated beneficiary and the coordinating beneficiary which may have an effect on the implementation of the grant agreement.

I furthermore certify that:

1. The associated beneficiary has not been served with bankruptcy orders, nor has it received a formal summons from creditors. My organisation is not in any of the situations listed in Articles 106(1) and 107 of Council Regulation No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union (OJ L298 of 26.10.2012).
2. The associated beneficiary will contribute 50,000 € to the project. My organisation will participate in the implementation of the following actions: A1, A2, A4, A5, C1, C2, C3, C6, C7, C8, D3, D6, D7, D8, D9, E1, E2, F1. The estimated total cost of my organisation's part in the implementation of the project is 604,200 €.
3. The associated beneficiary will conclude with the coordinating beneficiary an agreement necessary for the completion of the work, provided this does not infringe on our obligations, as stated in the grant agreement with the Contracting Authority. This agreement will be based on the model proposed by the Contracting Authority. It will describe clearly the tasks to be performed by my organisation and define the financial arrangements.
4. I commit to comply with all relevant eligibility criteria, as defined in the LIFE Multiannual Work Programme 2014-2017 and the LIFE Call for Proposals including the LIFE Guidelines for Applicants.

This declaration and mandate shall be annexed to the grant agreement and shall form an integral part thereof.

I am legally authorised to sign this statement on behalf of my organisation. I have read in full the Model LIFE Grant Agreement with Special and General Conditions and the Financial Guidelines (provided with the LIFE application files). I certify to the best of my knowledge that the statements made in this proposal are true and the information provided is correct.

At Varano Borghi .....

on 05/10/2015

Signature of the Associated Beneficiary:

Name(s) and status/function of signatory:

1. Forename and surname of the legal representative of the future associated beneficiary signing this mandate.

2. When the form is completed, please print, sign, scan and upload it in eProposal

**G. R. A. I. A. s.r.l.**  
Via Repubblica, 1  
21020 VARANO BORGI (VA)  
P. IVA N° 10454870154  
President